

Phase	School	2022/23 Actuals					2023/24 Estimated - see notes below				Variances				MFG	Core Formula Funding				
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 22-Aug 22) / School Supplement	Pupil Premium Grant (latest published)	Total 2022/23 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)		2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	2023/24 Funded No.s (October 2022 + new estab)
RECOUPMENT ACADEMY	Beckfoot Academy	7,480,850	225,594	0	252,675	7,959,119	7,864,968	0	237,280	8,102,248	158,524	0	-15,395	143,129	0	5,692	5,779	87	7	1,361
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	4,909,861	142,028	0	284,173	5,336,061	5,146,303	0	288,605	5,434,908	94,415	0	4,433	98,847	217,818	7,125	7,158	32	10	719
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,709,809	175,316	0	317,663	6,202,788	5,875,522	0	309,290	6,184,812	-9,603	0	-8,373	-17,976	0	6,510	6,684	174	-25	879
SECONDARY	Bingley Grammar School	8,705,869	267,182	0	334,940	9,307,990	9,329,280	0	336,150	9,665,430	356,229	0	1,210	357,439	0	5,756	5,908	153	20	1,579
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	9,225,217	294,414	52,856	671,540	10,244,028	9,929,965	34,782	678,660	10,643,407	410,334	-18,075	7,120	399,379	0	6,625	6,801	177	23	1,460
RECOUPMENT ACADEMY	Carlton Bolling College	10,427,730	320,507	109,203	645,003	11,502,443	10,986,660	0	644,510	11,631,170	238,422	-109,203	-493	128,726	0	6,594	6,744	150	-1	1,629
RECOUPMENT ACADEMY	Dixons City Academy	5,324,532	161,794	20,555	242,100	5,748,981	5,748,866	30,245	254,255	6,033,365	262,539	9,690	12,155	284,384	0	6,206	6,359	153	20	904
RECOUPMENT FREE SCH	Dixons McMillan Academy	3,809,631	118,961	24,960	207,663	4,161,214	4,161,698	31,757	215,050	4,408,505	233,106	6,797	7,388	247,290	0	6,336	6,493	156	21	641
RECOUPMENT FREE SCH	Dixons Trinity Academy	3,785,780	116,545	30,833	185,180	4,118,337	4,096,669	24,196	190,105	4,310,969	194,344	-6,637	4,925	192,632	0	6,274	6,421	147	16	638
RECOUPMENT ACADEMY	Bradford Forster Academy	6,833,505	212,013	0	483,265	7,528,783	7,298,744	0	489,295	7,788,039	253,226	0	6,030	259,256	0	6,955	7,142	187	9	1,022
RECOUPMENT ACADEMY	Feversham College	3,981,893	118,504	0	193,500	4,293,897	4,056,383	0	192,955	4,249,338	-44,014	0	-545	-44,559	56,437	6,561	6,596	35	-10	615
RECOUPMENT ACADEMY	Co-op Academy Grange	10,100,408	316,543	44,047	715,990	11,176,988	10,472,965	0	698,805	11,171,770	56,014	-44,047	-17,185	-5,218	0	6,773	6,950	176	-31	1,507
RECOUPMENT ACADEMY	Hanson School	9,156,685	291,393	0	641,383	10,089,460	9,700,102	0	642,195	10,342,297	252,025	0	813	252,837	0	6,598	6,769	171	1	1,433
RECOUPMENT ACADEMY	Ilkley Grammar School	8,475,350	236,770	77,766	120,820	8,910,706	8,966,835	59,650	122,150	9,148,635	254,715	-18,117	1,330	237,929	0	5,679	5,715	36	35	1,569
RECOUPMENT ACADEMY	Immanuel College Academy	8,132,355	249,431	105,894	372,123	8,859,803	9,043,880	117,595	391,155	9,552,629	662,093	11,701	19,033	692,826	0	6,043	6,211	168	69	1,456
RECOUPMENT FREE SCH	Dixons Kings Academy	5,122,551	157,070	0	252,653	5,532,274	5,402,959	0	252,160	5,655,119	123,337	0	-493	122,845	0	6,278	6,440	162	-2	839
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,583,659	174,026	0	395,478	6,153,162	5,898,359	0	395,970	6,294,329	140,674	0	493	141,167	0	6,937	7,106	169	0	830
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	8,673,281	272,326	0	520,175	9,465,782	9,209,641	0	517,565	9,727,206	264,034	0	-2,610	261,424	0	6,335	6,509	173	3	1,415
RECOUPMENT ACADEMY	Oasis Academy Lister Park	5,550,240	170,992	33,769	365,435	6,120,437	5,590,387	0	347,705	5,938,092	-130,846	-33,769	-17,730	-182,345	0	6,803	6,988	185	-41	800
RECOUPMENT FREE SCH	One In A Million (Free School)	2,575,601	80,439	0	184,635	2,840,675	2,752,730	0	184,195	2,936,925	96,690	0	-440	96,250	0	7,140	7,321	181	4	376
SECONDARY	Parkside School	5,934,816	183,632	0	272,420	6,390,868	6,281,589	0	276,995	6,558,584	163,141	0	4,575	167,716	0	5,866	6,017	151	1	1,044
RECOUPMENT ACADEMY	Trinity Academy Bradford	5,424,284	170,624	8,809	306,630	5,910,347	5,812,645	27,220	310,915	6,150,780	217,737	18,411	4,285	240,433	0	6,308	6,451	144	14	901
RECOUPMENT ACADEMY	Dixons Cottingley Academy	5,262,756	160,186	0	306,828	5,729,769	5,751,433	0	324,065	6,075,498	328,491	0	17,238	345,729	0	6,646	6,672	26	46	862
SECONDARY	St Bede's & St Joseph's Catholic College	8,696,769	264,239	0	405,998	9,367,006	9,292,867	0	408,020	9,700,887	331,858	0	2,023	333,881	0	6,150	6,309	158	16	1,473
RECOUPMENT ACADEMY	The Holy Family Catholic School	4,710,033	140,574	0	230,490	5,081,097	4,922,669	0	227,535	5,150,204	72,061	0	-2,955	69,106	0	6,485	6,661	176	-9	739
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	8,184,775	252,675	0	496,570	8,934,021	8,598,472	0	487,490	9,085,962	161,021	0	-9,080	151,941	0	6,446	6,619	174	-10	1,299
SECONDARY	Titus Salt School	7,409,110	228,239	1,024	361,205	7,999,577	7,892,030	1,024	402,545	8,295,598	254,681	0	41,340	296,021	0	6,061	6,219	158	9	1,269
RECOUPMENT ACADEMY	Tong Leadership Academy	5,805,683	184,119	0	448,643	6,438,445	5,797,221	0	424,510	6,221,731	-192,581	0	-24,133	-216,714	0	7,030	7,193	162	-46	806
RECOUPMENT ACADEMY	Carlton Keighley Academy	4,439,735	128,216	0	230,093	4,798,043	4,871,969	0	243,735	5,115,704	304,018	0	13,643	317,661	120,049	6,869	6,891	22	42	707
RECOUPMENT FREE SCH	Bronte Girls' Academy	3,239,758	98,686	0	153,168	3,491,612	4,327,308	0	205,865	4,533,173	988,863	0	52,698	1,041,561	0	6,499	6,520	21	150	664
RECOUPMENT FREE SCH	Eden Boys Leadership Academy	2,674,572	78,900	0	96,038	2,849,509	3,597,892	0	127,065	3,724,957	844,420	0	31,028	875,448	0	6,344	6,518	174	118	552
SECONDARY TOTALS		195,347,099	5,991,937	509,718	10,694,470	212,543,224	208,679,007	326,468	10,826,795	219,832,270	7,339,972	-183,250	132,325	7,289,046	394,304	6,386	6,524	138	459	31,988

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2022/23 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2023/24 Formula funding figures are now calculated on October 2022 Census pupils numbers, but still use the October 2021 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 23/24 are still based on current confirmed 22/23 PPG FSM Ever6 data and using the following rates: £1,385 (p) and £985 (s) per eligible Ever 6 FSM pupil, £320 per eligible service child, and £2,410 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After